

## 2024 MUNICIPAL BUDGET

### of the Township of Monroe County of Gloucester for the fiscal year 2024

### Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	2024	2023
1. Surplus	4,100,000.00	4,000,000.00
2. Total Miscellaneous Revenues	8,965,492.56	9,149,145.57
3. Receipts from Delinquent Taxes	1,650,000.00	1,700,000.00
4. a) Local Tax for Municipal Purposes	26,205,266.58	25,150,991.04
b) Addition to Local School District Tax	-	-
c) Minimum Library Tax	1,306,659.00	1,179,424.69
Total Amount to be Raised by Taxes for Support of Municipal Budget	27,511,925.58	26,330,415.73
Total General Revenues	42,227,418.14	41,179,561.30

<u>Summary of Appropriations</u>	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	16,283,720.00	16,079,855.00
Other Expenses	16,965,570.20	16,446,175.33
2. Deferred Charges & Other Appropriations	4,086,788.00	3,884,560.00
3. Capital Improvements	623,389.00	455,823.00
4. Debt Service (Including for School Purposes)	2,469,042.89	2,276,870.72
5. Reserve for Uncollected Taxes	1,798,908.05	2,036,277.25
Total General Appropriations	42,227,418.14	41,179,561.30
Total Number of Employees	156	156

Balance of Outstanding Debt				
	General			
Interest	1,064,583.32			
Principal	1,404,459.57			
Outstanding Balance	29,900,370.84			

Notice is hereby given that the Budget and Tax Resolution was approved by the Council Members of the Township of Monroe, County of Gloucester, on March 13, 2024.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on April 10, 2024 at 6:30 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested parties. Should access to the Municipal Building be restricted, the budget adoption and public hearing will be held via electronic methods and the Township will post information on how the public can access the meeting on the Township's website at [www.monroetownshipnj.org](http://www.monroetownshipnj.org)

Copies of the Budget are available in the office of the Township Clerk, Aileen Chiselko, at the Municipal Building, 125 Virginia Avenue, Williamstown, New Jersey, (856) 728-9800, during the hours of 7:00 a.m. to 5:00 p.m. (M-Th) and online at [www.monroetownshipnj.org](http://www.monroetownshipnj.org)

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### of the Township of Monroe County of Gloucester for the fiscal year 2024

#### Revenue and Appropriation Summaries

**ADOPTED** at a meeting of the Township Council of the Township of Monroe on April 10, 2024.

**TOWNSHIP OF MONROE**

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**CNCL. PRES. CHELSEA VALCOURT**

**ATTEST:**

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**Twp. Clerk, Aileen Chiselko, RMC  
or Deputy Clerk, Jennifer Harbison, RMC**

#### CERTIFICATION OF CLERK

The foregoing Resolution was duly adopted at a meeting of the Township Council of the Township of Monroe, County of Gloucester, State of New Jersey, held on the 10<sup>th</sup> day of April 2024 in the Municipal Complex located at 125 Virginia Avenue, Williamstown, New Jersey.

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**Twp. Clerk, Aileen Chiselko, RMC  
or Deputy Clerk, Jennifer Harbison, RMC**

#### ROLL CALL VOTE

	AYES	NAYS	ABSTAIN	ABSENT
Cncl. Adams				
Cncl. Fox				
Cncl. Garbowski				
Cncl. Heverly				
Cncl. McKinney				
Cncl. O'Reilly				
Cncl. Pres. Valcourt				
Tally:				