

RESOLUTION R:58-2023

**EMERGENCY TEMPORARY RESOLUTION PRIOR TO ADOPTION OF THE
2023 BUDGET FOR THE TOWNSHIP OF MONROE, COUNTY OF GLOUCESTER**

WHEREAS, an emergent condition has arisen with respect to the appropriation of funds until final adoption of the budget and no adequate provision has been made in the 2023 Temporary Appropriations for the aforesaid purpose, and *N.J.S.A. 40A:4-20* provides for the creation of Emergency Temporary Appropriations for the purpose above mentioned; and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with *N.J.S.A. 40A:4-20*:

1. An Emergency Temporary Appropriation be and the same is hereby made for the appropriation of emergency temporary funds until final adoption of the budget, and that said Emergency Temporary Appropriation will be provided for in the 2023 Budget under title of:

SEE ATTACHED SCHEDULE

2. That one certified copy of this Resolution be filed with the Director of Local Government Services.

ADOPTED at a meeting of the Township Council of the Township of Monroe on February 13, 2023.

TOWNSHIP OF MONROE

CNCL. PRES. CAROLANN FOX

ATTEST:

**Twp. Clerk, Aileen Chiselko, RMC
or Deputy Clerk, Jennifer Harbison, RMC**

CERTIFICATION OF CLERK

The foregoing Resolution was duly adopted at a meeting of the Township Council of the Township of Monroe, County of Gloucester, State of New Jersey, held on the 13th day of February 2023 in the Municipal Complex located at 125 Virginia Avenue, Williamstown, New Jersey.

**Twp. Clerk, Aileen Chiselko, RMC
or Deputy Clerk, Jennifer Harbison, RMC**

ROLL CALL VOTE

	AYES	NAYS	ABSTAIN	ABSENT
Cncl. Adams				
Cncl. Garbowski				
Cncl. Heverly				
Cncl. McKinney				
Cncl. O'Reilly				
Cncl. Valcourt				
Cncl. Pres. Fox				
Tally:				

2023 Temporary Budget

Account #	Description	Temp # 3
X-01-20-100-100-101	Admin S&W	25,000.00
X-01-20-120-120-101	Clerk S&W	25,000.00
X-01-20-120-120-342	Clerk O/E	25,000.00
X-01-20-130-130-101	Finance S&W	25,000.00
X-01-20-150-150-101	Tax Collector S&W	25,000.00
X-01-20-150-150-504	Tax Collector - O/E	10,000.00
X-01-20-155-155-419	MIS - Website , Internet Connectivity	5,000.00
X-01-20-155-155-421	MIS - Software / Licensing	50,000.00
X-01-20-155-155-424	MIS - Yearly Hardware/Software Maint.	10,000.00
X-01-21-200-200-101	Planning S&W	32,500.00
X-01-21-201-201-519	Master Plan Expenses	23,500.00
X-01-21-205-205-102	Zoning : S&W - Part Time	3,000.00
X-01-22-200-200-101	HOUSING: S&W - Full-Time	30,000.00
X-01-22-210-210-101	Zoning/Code O/E	30,000.00
X-01-22-210-210-310	Zoning/Code S&W	1,000.00
X-01-22-445-445-101	Construction S&W	150,000.00
X-01-22-445-445-301	Construction O/E	45,000.00
X-01-23-215-215-544	Insurance - Health Benefits	1,000,000.00
X-01-23-225-225-544	Insurance - Liability	255,702.00
X-01-23-230-230-544	Insurance - Worker's Comp	549,261.00
X-01-25-300-300-101	Police S&W	1,250,000.00
X-01-25-300-300-301	Police O/E	250,000.00
X-01-25-320-320-102	Emergency Mgt S&W	10,000.00
X-01-25-320-320-313	Emergency Mgt O/E	5,000.00
X-01-25-325-325-313	Cecil Fire O/E	15,000.00
X-01-25-330-330-301	Williamstown Fire O/E	50,000.00
X-01-25-350-350-101	Fire Safety: S&W	25,000.00
X-01-25-350-350-323	Fire Safety: O/E	2,500.00
X-01-25-355-355-101	Ambulance: S&W -	200,000.00
X-01-26-365-365-101	Roads S&W - Fulltime	160,000.00
X-01-26-365-365-311	Roads O/E	25,000.00
X-01-26-375-375-101	Sanatation S&W	150,000.00
X-01-26-380-380-101	Buildings & Grds S&W	55,000.00
X-01-26-380-380-310	Build & Grds O/E	30,000.00
X-01-26-385-385-101	Vehicle Maintenance S&W	55,000.00
X-01-26-385-385-306	Vehicle Maintenance	105,000.00

2023 Temporary Budget

Account #	Description	Temp # 3
X-01-27-390-390-301	Board of Health O/E	1,250.00
X-01-28-410-410-101	Community Center S&W	10,500.00
X-01-28-420-420-334	Senior Commission O/E	2,500.00
X-01-28-422-422-101	Parks: S&W - Fulltime	50,000.00
X-01-31-433-433-502	Utilities - Natural Gas	50,000.00
X-01-31-440-440-656	NJDEPE Fee	8,000.00
X-01-31-440-440-657	Recycling Tipping Fees	50,000.00
X-01-31-440-440-803	Trash - Tipping Fees	100,000.00
X-01-32-465-465-656	Recycling Tax Expense	20,000.00
X-01-36-550-550-625	Social Security	50,000.00
X-01-36-550-550-626	PFRS Retirement Pension	1,719,022.00
X-01-36-550-550-627	PERS Retirement Pension	792,406.00
X-01-36-550-550-628	DCRP Retirement Pension	10,000.00
X-01-39-615-615-629	Monroe Township Library Expenses	500,000.00
X-01-41-700-000-897	Sate & Federal Grants	260,000.00
X-01-43-605-605-101	Municipal Court S/W	50,000.00
X-01-43-605-605-301	Municipal Court O/E	11,000.00
	TOTAL	8,392,141.00

****ALL ACCOUNT NUMBERS ABOVE WILL BE ENTERED INTO 2023 BUDGET ACCOUNTS****